

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 2SHB 1191	Title: School Notifications	Agency: 055 – Administrative Office of the Courts (AOC)
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Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

	FY 2020	FY 2021	2019-21	2021-23	2023-25
Total:					

Estimated Expenditures from:

STATE	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE – Staff Years					
Account					
General Fund – State (001-1)		20,000	20,000		
State Subtotal		20,000	20,000		
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:		20,000	20,000		

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
Agency Preparation: Sam Knutson	Phone: 360-704-5528	Date: 2/24/2020
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would modify requirements regarding notifications from criminal justice entities to schools and school districts for students who have committed certain crimes including sex offenses or violent crimes. The bill would establish uniformity in notice requirements and the required duties of school staff after a notification is received.

The bill would discontinue notifications to schools and school districts for offenses related to the unlawful inhalation of toxic fumes, violations of liquor and controlled substance laws, and violations of other specified criminal laws.

The bill would make information received by school district superintendents, designees of superintendents, and principals in accordance with notification requirements for certain criminal offenses by students exempt from disclosure under the public records act.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 6 – Would provide that if a person is adjudicated in juvenile court or convicted in adult criminal court of a violent offense or sex offense, the court must provide written notification of the adjudication or adult criminal court conviction to the administrator of the school where the person 1) was enrolled prior to adjudication or conviction, or 2) has expressed an intention to enroll following adjudication or conviction.

II.B - Cash Receipt Impact

None.

II.C – Expenditures

This bill would provide that if a person is adjudicated in juvenile court or convicted in adult criminal court of a violent offense or sex offense, the court must provide written notification of the adjudication or adult criminal court conviction to the administrator of the school where the person 1) was enrolled prior to adjudication or conviction, or 2) has expressed an intention to enroll following adjudication or conviction.

The bill would provide that these notification requirements would apply only if the adjudicated or convicted person is 21 year of age or younger and has not received a high school diploma or its equivalent.

The bill would remove required notifications from courts to school principals because of the offenses of unlawful inhalation of toxic fumes, violations of controlled substance requirements, violations of liquor possession and/or consumption, and various crimes specified in numerous statutes.

Part III: Expenditure Detail

Indeterminate, but expected to be significant.

This bill would require superior courts to give notice regarding previous school enrollment for individuals up to age 21. Currently, superior courts have no mechanism or procedures to do this, this information/data is not collected, and there is no way to cross-reference this information. Thus, there is no method available that can be used to provide a cost estimate for this required provision of the bill.

The bill would require significant coordination between school districts, law enforcement and the courts to provide information to schools on students who have committed sex offenses or violent offenses who are contemplating enrollment, and the school the individual attended prior to the offense. Courts would be required to send notification to the last known school for those individuals who are 18-21 and meet the offense reporting criteria. Currently, superior courts do not have case-management infrastructure that would include staff in court tracking cases.

This bill would require changes to the Juvenile and Corrections System (JCS) to revise the JCS School Report in order to provide the reports and support reporting requirements. It is estimated that this will require 400 hours of JCS reprogramming.

Costs are estimated at \$50/hour for developer time, thus cost for JCS reprogramming is \$50 x 400 equals \$20,000.

III.A – Expenditures by Object or Purpose

	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE – Staff Years					
A – Salaries & Wages					
B – Employee Benefits					
C – Prof. Service Contracts					
E – Goods and Services		20,000	20,000		
G – Travel					
J – Capital Outlays					
P – Debt Service					
Total:		20,000	20,000		

III.B – Detail:

Job Classification	Salary	FY 2020	FY 2021	2019-21	2021-23	2023-25
Total FTE's						

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

None.